

STADIUM SURFACE COST ESTIMATE

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| Site Engineering | \$11,000 |
| Stripping of existing turf / Soil | \$75,000 |
| Regrading of playing area | \$4,000 |
| Soil Amendments, Calcined Clay, Improve Drainage | \$100,000 |
| Irrigation system installation | \$25,000 |
| 10" Gravel Sub Base | \$250,000 |
| Seasonal water | \$500 |
| Grooming of surface per manufacturer guidelines | \$871 |
| Synthetic, surface & Underlayment | \$407,000 |
| New Combined Football/Soccer goals | \$10,000 |
| Purchase of grooming equipment | \$2,000 |
| Installation of Athletic Track | \$414,629 |
| Total: | \$1,300,000 |